



Student Technology Fee Plan for FY 2010 – 2011

PROJECT: Instructional Services Computer Laboratory Staffing

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$ 375,500

Brief Description of the Project:

Additional staff will be hired to provide technical support, maintenance, and public services in over twenty computer laboratories; a 100 computer Library Open Computing Center; 200 computer Study Hall; and over 80 Smart Classrooms distributed throughout the College.

PROJECT: Domain Controllers

Person Responsible for Project: Ted Dec

Telephone number: (718) 482-6129

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$30,000

Brief Description of the Project:

Upgrade the old Dell servers with a HP Blade Servers that will be setup in a Virtual Environment (VMWare). The servers provide DHCP, local DNS, file and print sharing for student computer laboratories in Instructional Services Department, Coop Department, English Department, Communications Skills Department, ELA Department, and our Library,

PROJECT: Computer Laboratories Upgrade

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$200,000

Brief Description of the Project:

Upgrade the existing Instructional Services and Mathematics Computer Laboratories along with laboratories recently added for newly created programs in Engineering, Photography, and Digital Media with state of the art computers, peripherals, and software.

PROJECT: Laptop Classrooms (B building)

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123



Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$64,000

Brief Description of the Project:

Create 2 laptop classrooms (which will include additional electrical power and network equipment) to alleviate the increasing demand for computer laboratories and provide additional opportunities for courses to be taught using computer technology.

PROJECT: Library Laptop Upgrade

Person Responsible for Project: Scott White

Telephone number: (718) 482-5441

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$50,000

Brief Description of the Project:

Increase the number of laptops to be lent to students for an allocated amount of time.

PROJECT: Video Streaming/Podcasting Upgrade

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$20,000

Brief Description of the Project:

Upgrade current Smart Classroom Level IV to include additional cameras and upgrade screen and projectors.

PROJECT: Backup Solution for Student Server

Person Responsible for Project: Ted Dec

Telephone number: (718) 482-6129

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$80,000

Brief Description of the Project

Deploy new backup software, hardware, and servers to support podcasting and user identity management.

PROJECT: Backup Library

Person Responsible for Project: Ted Dec

Telephone number: (718) 482-6129



Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$20,000

Brief Description of the Project

Deploy new backup software and hardware to support Library Media Services with data streaming and distribution.

PROJECT: Electronic Board/LCD Monitor

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$20,000

Brief Description of the Project:

Install an Electronic Board in the B Building Student Training room and in the Student With Disabilities Training room .

PROJECT: API Developmental Math Lab (PCs and Peripherals)

Person Responsible for Project: Ted Dec

Telephone number: (718) 482-6129

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$30,000

Brief Description of the Project:

Build a computer laboratory for students needing remedial courses.

PROJECT: Polycom Codec

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$8,000

Brief Description of the Project:

This is a mobile codec which will be transported to the B and C building as requested.

PROJECT: HP LaserJets

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$8,000

Brief Description of the Project:

Replace damaged printers throughout the Computer Laboratories and the Library open computer area.



PROJECT: HP ScanJet G4010
Person Responsible for Project: Theresia Litvay-Sardou
Telephone number: (718) 482-6123
Department of College Affected: All Academic, classrooms, labs, common areas and departments.
Project cost: \$560
Brief Description of the Project:
Increase the number of scanners in the Library computer laboratories.

PROJECT: Cisco Maintenance
Person Responsible for Project: Ted Dec
Telephone number: (718) 482-6129
Department of College Affected: All Academic, classrooms, labs, common areas and departments.
Project cost: \$60,000
Brief Description of the Project
Continue to provide Cisco maintenance coverage.

PROJECT: Bluesocket Maintenance
Person Responsible for Project: Ted Dec
Telephone number: (718) 482-6129
Department of College Affected: All Academic, classrooms, labs, common areas and departments.
Project cost: \$8,000
Brief Description of the Project
Continue to provide Bluesocket maintenance including software and hardware support for Bluesocket Wireless Gateways.

PROJECT: Cisco Switches 4506
Person Responsible for Project: Ted Dec
Telephone number: (718) 482-6129
Department of College Affected: All Academic, classrooms, labs, common areas and departments.
Project Cost: \$53,000
Brief Description of the Project
Purchase two additional Cisco Catalyst 4506 Switches to increase connection speed in every computer laboratories to one Gigabit Ethernet and support additional computer labs that will be built.

PROJECT: Wireless Upgrade- College Wide



Person Responsible for Project: Ted Dec
Telephone number: (718) 482-6129
Department of College Affected: All Academic, classrooms, labs, common areas and departments.
Project cost: \$32,000
Brief Description of the Project:
Maintenance for the existing wireless network contract.

PROJECT: Cisco Switches Student Network
Person Responsible for Project: Ted Dec
Telephone number: (718) 482-6129
Department of College Affected: All Academic, classrooms, labs, common areas and departments.
Project cost: \$53,000
Brief Description of the Project:
Upgrade the current infrastructure with new GB capable switches

PROJECT: Proof Point
Person Responsible for Project: Ted Dec
Telephone number: (718) 482-6129
Department of College Affected: All Academic, classrooms, labs, common areas and departments.
Project Cost: \$20,000
Brief Description of the Project:
Continue hardware and software maintenance for ProofPoint system to secure student email, prevent data loss, and apply an encryption solution against inbound and outbound messaging threats.

PROJECT: Upgrade of Computer Laboratories software
Person Responsible for Project: Theresia Litvay-Sardou
Telephone number: (718) 482-6129
Department of College Affected: All Academic, classrooms, labs, common areas and departments.
Project Cost: \$96,757
Brief Description of the Project:
Upgrade and deploy Adobe Creative Suite CS4 and Intuit QuickBooks in the Instructional Services Laboratories. License Matlab and Multisim software in the Mathematics and Engineering Computer Laboratories.

PROJECT: Library Subscriptions/Database
Person Responsible for Project: Jane Devine
Telephone number: (718) 482-5421



Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$22,015

Brief Description of the Project:

Continue to fund the following resources for the College Library: Library Electronic Database, Health Reference Center Academic, PowerSpeak Languages, and Associate Program Source..

PROJECT: Study Hall and Instructional Services Laboratory Design

Person Responsible for Project: Theresia Litvay Sardou

Telephone number: (718) 482-6125

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$38,000

Brief Description of the Project:

Purchase computer chairs to replace chairs in computer laboratories in room E232 and E259.

PROJECT: Construction for Smart Classrooms

Person Responsible for Project: Ted Dec

Telephone number: (718) 482-6129

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$190,000

Brief Description of the Project:

PROJECT: Student Technology Mentoring Support

Person Responsible for Project: Bret Eynon

Telephone number: 718-482-5478

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$250,000.

Brief Description of the Project:

Additional Student Technology Mentors will be hired to provide training and technical support to the ever-growing number of students currently participating in the College's nationally recognized E-portfolio initiative.

PROJECT: CUNY Enterprise Initiative

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$230,000

Brief Description of the Project:



CUNY initiative approved by the CUNY IT Steering Committee for the University. (Additional 10% of the fund is set aside to be reallocated by CUNY as needed).

PROJECT: Smart Classroom Retrofit

Person Responsible for Project: Ted Dec

Telephone number: (718) 482-6129

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$150,000

Brief Description of the Project:

Retrofit the older smart classrooms with new equipment to maintain uniform capabilities throughout the college.

PROJECT: ADA Software and Hardware

Person Responsible for Project: Matthew Joffe

Telephone number: (718) 482-6123

Project cost: \$20,000

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Brief Description of the Project:

Purchase necessary software and hardware for the Center for Students with Disabilities.

PROJECT: Printing Supplies

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$175,000

Brief Description of the Project:

Purchase printing supplies for the Instructional Services Computer Laboratories.

PROJECT: CUNY Blackboard, Email, Academic Advisement, etc.

Person Responsible for Project: Theresia Litvay-Sardou

Telephone number: (718) 482-6123

Department of College Affected: All Academic, classrooms, labs, common areas and departments.

Project cost: \$167,000

Brief Description of the Project:

CUNY central charges for software, subscriptions, and other student related maintenance.